

Action Plan for Pupil Premium Grant (PPG) for 2023 – 24

Background:

The Pupil Premium provides funding for raising the attainment of disadvantaged pupils of all abilities to reach their potential and to support children and young people with parents in the regular armed forces. Each school's allocation will be calculated using the number of pupils recorded in the October 2022 school census who are FSM Ever 6 / LAC & post-LAC pupils / Service Children Ever 6.

Entitlement in 2023 – 2024

22% (33 chn) of the school's pupils are entitled to PPG / have been in receipt of PPG within the last 6 years (Ever 6)

Funding for 2023 – 2024

Amount received per FSM pupil = **£1,455**

Total amount of PPG received = **£48,015**

Total budgeted = **£50,896**

School decision for spending of PPG for 2023 - 2024

The school read '*The EEF Guide to the Pupil Premium*' (Education Endowment Foundation June 2019) and chose to implement the key principles of following a tiered approach to spending; the school will balance **improving teaching**, implementing **targeted academic support** and implementing **wider strategies** eg.improving attendance, behaviour and social & emotional support.

Action plan for 2023 – 2024

Area of spend	Description of intervention	Contribution from PPG towards cost	Intervention intended outcomes	How will impact be measured	Impact
i)Improving teaching <i>We must ensure that an effective teacher is in front of every class; every teacher must be supported</i>	i)Upskill all staff in refining use of Knowledge Organisers. ii)Identify lead staff to attend Curriculum	i)Release of key staff to support delivery within teaching of Foundation Subjects. £600	Class Teachers confident and adequately skilled to plan & deliver lessons using KOs.	Staff will be observed teaching Foundation Subjects. Pupil Voice will be measured for level of recall of	

<i>to keep improving.</i>	training & cascade information.			knowledge within units of work.	
	ii)Maintain ELSA skills & knowledge though attendance at supervision meetings across year	i)ELSA support package from LA: £180	ELSA confident and adequately skilled to manage social & emotional needs across school.	Pupils will be tracked within ELSA register; impact records will be analysed.	
ii)Implementing targeted academic support	i) Identified PPG pupils receive weekly 1:1 teaching in Maths and English	i)Employment of Intervention teacher for 0.6 per week across year: £20,838	Pupils more confident within Maths & English / Pupils attain ARE (Age Related Expectation) at end of year	Pupils will be tracked within their Teacher Assessment for the year	
	ii)Focused & individual support for pupils not on track to meet ARE	i)Employment of support staff to meet needs of PP pupils & others / 4 x am sessions/weekly: £4,150	Increase in % of pupils meeting ARE within classes	Pupils will be tracked within Teacher Assessment for each year group	
	iii)Booster groups for Year 6 pupils at risk of underachievement within Maths & English	i) Employment of support staff to meet needs of PP pupils & others in Year 6 (2 x pm sessions/weekly) £2,940	Increase in % of pupils meeting ARE within classes	Pupils will be tracked within Year 6 Teacher Assessment / SAT results for July 23	
	iv)Provision of social & emotional support for pupils	i)Employment of Nurture support staff to meet needs of PP pupils & others 3 x pm sessions/ weekly: £2,940 5 x am sessions/weekly: £10,920	Decrease in escalation of behaviour incidents & children calm / successfully learning within classrooms	Reduction in incidents recorded within whole school Behaviour Log	

iii)Implementing wider strategies	i)School trips	i)PP pupils are offered opportunities to take part in visits/trips at a subsidised cost. Approx £1650	Pupils included in activities that they may have been excluded due to financial difficulties	PP pupil participation within visits/trips	
	ii)Additional resources	i)Purchase of Maths & English textbooks to meet needs of PP pupils & others. £200 ii)Purchase of Spelling Frame subscription £144 iii)Purchase of additional Accelerated Reading books £3000	Pupils have additional resources to aid revision. Pupils are motivated to learn spellings & will achieve greater accuracy within tests. Pupils are further supported within their fluency.	Pupils will be tracked for progress in spelling tests. Increase in engagement with reading materials	
	iii)Behaviour	i)Employment of Nurture support staff to meet needs of PP pupils & others at Lunchtime £3,864	Decrease in escalation of behaviour incidents & children happy & calm within playground	Reduction in incidents recorded within whole school Behaviour Log	