Action Plan for PE & Sport Premium Funding at South Petherton Junior School 2023 – 2024

Total amount of funding received for 2023/24	£17,398 (£16,000 plus £10 per pupil)
Budgeted for	£21,672

Implementation	Funding allocation	Impact	Sustainability & suggested next steps
Key Indicator 1 : Engagement of all pupils in regular physical activity – Chief Medical Officers' Guidelines recommend that primary school			
pupils undertake at least 30 mins of physical activity a c	day in school		
i)Weekly swimming provision in Summer termii)Daily Lunchtime sport provision	i) Year 3 & 4/1 x weekly session for 10 weeks / £4,800 ii) Staff funded to organise physical activity. £2,640	i)All children able to swim without any financial restrictions.ii)Staff identified to lead and organise physical activity at Lunchtime. Children experience range of sport.	 Parents to fund coach transport (if no SPG funding)
Key Indicator 2 : The profile of PE & Sport is raised across the school as a tool for whole-school improvement			
i) PE Subject lead to manage PE & Sport notice board	i) £1500	i)Staff identified to champion PE &	
within corridor; addition of Perspex cover		Sport / Profile of PE & Sport raised across school.	
Key Indicator 3 : Increased confidence, knowledge & skills of all staff in teaching PE & Sport			
i) PE Subject Lead to lead staff in CPD.	i)£500	i)Staff provided with professional development to help them teach PE & sport more effectively.	

Key Indicator 4 :Broader experience of a range of sports and physical activities to encourage more pupils to take up sport & physical activities			
i)All children to attend Channel Adventure in Taunton to experience outdoor & adventurous activities.	i)4 x day trips for Year 3 – 6 £4047 / 4 x Coach travel @ £420 per day =£1680	i)Children experience greater range of outdoor & adventurous activities; some children will experience activities for the first time & this will create memorable experiences & understanding of future possibilities within sport.	 Parental part- contribution to help offset future costs?
ii) Year 6 children to attend Residential in Dorset to experience outdoor & adventurous activities . iii) Increase in PE equipment to ensure all children have suitable equipment when participating in Sport & Physical activities.	ii)1 x coach £600 35 x £73 subsidy = £2,555 iii)PE equipment £1000	ii)Children experience greater range of outdoor & adventurous activities; coach subsidy ensures that all children attend as parents are financially supported. iii)Increase in equipment to ensure staff can teach full class lessons.	 Parental part- contribution to help offset any future costs?
Key Indicator 5: Increased participation in competitive	e sport		
i)School involvement with Yeovil Games Association (YGA) – local tournaments & leagues . School team represented at local tournaments.	i)Supply cover for staff accompaniment at events £1000 ii)Annual YGA subscription £600 iii)Minibus hire to transport children to events £500	 i)Children experience pride and a sense of achievement when they represent the school. ii)School entitled to participate in local tournaments. iii)Less financial burden for parents transporting to events. 	Internal cover to allow staff to attend tournaments

i	iv)Award of	iv)Children motivated to represent	
r	medals for	school & receive award.	
r	participants.		
f	£250		

Monitored & Evalu	ated by:	Date:
Head Teacher:	Catherine Walker	Summer 24
FGB	Martin Rawlings CoG	Summer 24